

FILED

SEP 18 2012

Shari A. Dequelin
COUNTY CLERK

RECEIVED JUL 13 2010

County of Reno)
State of Kansas)ss,

(Published in The Record
July 12, 2012)

NOTICE OF BUDGET HEARING

The governing body of
City of Plevna

will meet on August 6, 2012 at 7:00 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	46,824	76.558	43,684	74.104	47,900	17,229	75.441
Special Highway	3,193		10,000		16,267		
Sewer	3,399		10,000		18,500		
Non-Budgeted Funds	9,170						
Totals	62,586	76.558	63,684	74.104	82,667	17,229	75.441
Less: Transfers	13,410		0		8,000		
Net Expenditure	49,176		63,684		74,667		
Total Tax Levied	16,398		16,409		XXXXXXXXXXXXXXXX		
Assessed Valuation	213,780		221,433		228,377		

Outstanding Indebtedness,

	2010	2011	2012
January 1,	0	0	0
G.O. Bonds -	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Monte Bowen

City Official Title: City Clerk

2013 CATION

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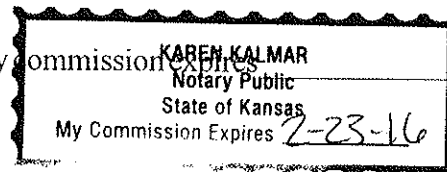
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Notary Public

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FILED

SEP 18 2012

State of Kansas
City

2013

CERTIFICATE

Shari A. Engle
To, the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
COUNTY CLERK **City of Plevna**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2013		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	47,900	17,229 75.441
Special Highway		8	16,267	
Sewer		8	18,500	
Non-Budgeted Funds		9		
Totals	xxxxxx		82,667	17,229
Is an Ordinance required to be passed, published, and attached to the budget?			Yes	County Clerk's Use Only
Budget Summary		10		
Neighborhood Revitalization				
			228,377	Nov 1, 2012 Total Assessed Valuation

Assisted by:

Lindburg Vogel Pierce Faris,

Chartered

Address:

PO Box 2047

Hutchinson, KS 67504-2047

Email:

budget2@lvpf-cpa.com

Date Attested: _____, 2012

County Clerk

Shari A. Engle
*Christina Roberts**Edlene Wenger**Mary K. Hise**Dean E. Childs**Ramona Hall*

Governing Body

75.441

City of Plevna

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	16,409
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	16,409
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012 :	+ _____	0
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ _____	4,441
5b. Personal Property 2011	- _____	4,841
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2012 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	0
9. Total Estimated Valuation July 1, 2012	_____	228,377
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	228,377
11. Factor for Increase (8 divided by 10)	_____	0.00000
12. Amount of Increase (11 times 3)	+ \$ _____	0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	16,409
14. Debt Service Levy in this 2013 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	16,409

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	16,409	3,922	43	127
TOTAL	16,409	3,922	43	127

County Treas Motor Vehicle Estimate	<u>3,922</u>	.
County Treasurers Recreational Vehicle Estimate	<u>43</u>	
County Treasurers 16/20M Vehicle Estimate		<u>127</u>

Motor Vehicle Factor	<u>0.23902</u>
Recreational Vehicle Factor	<u>0.00262</u>
16/20 Vehicle Factor	<u>0.00774</u>

City of Plevna

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Equipment Reserve	2,057	-	4,000	12-1117
General	Capital Improvement	-	-	4,000	12-1118
General	Sewer reserve	11,353	-		12-631o
	Totals	13,410	0	8,000	
	Adjustments*			.	
	Adjusted Totals	13,410	0	8,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Armt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0						
Revenue Bonds:								0	0	0	0
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

Proposed Budget
Year for 2013

[illegible]

City of Plevna

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	20,849	20,507	13,377
Receipts:			
State of Kansas Gas Tax	2,425	2,530	2,550
County Transfers Gas	426	340	340
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,851	2,870	2,890
Resources Available:	23,700	23,377	16,267
Expenditures:			
Street Repair and Maint	3,193	10,000	16,267
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,193	10,000	16,267
Unencumbered Cash Balance Dec 31	20,507	13,377	0
2011/2012 Budget Authority Amount:	10,000	14,295	

Adopted Budget Sewer	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	5,009	12,085	12,085
Receipts:			
Charges to Customers	10,475	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,475	10,000	10,000
Resources Available:	15,484	22,085	22,085
Expenditures:			
Wages	2,291	3,500	3,500
Utilities and miscellaneous	1,108	6,500	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,399	10,000	18,500
Unencumbered Cash Balance Dec 31	12,085	12,085	3,585
2011/2012 Budget Authority Amount:	10,000	18,500	

ORDINANCE NUMBER 160

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR
2013 FOR THE City of Plevna

WHEREAS, the City of Plevna must continue to provide services to protect the health, safety, and
welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Plevna:

Section One. In accordance with state law, the City of Plevna has scheduled a public hearing and
has prepared the proposed budget necessary to fund city services from January 1, 2013 until
December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in
order to maintain the public services that are essential for the citizens of this city, it will be
necessary to budget property tax revenues in an amount exceeding the levy in the 2012
budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 6th day of August, 2012.

ATTEST: /s/

[Signature]
City Clerk

/s/ [Signature]
Mayor

(SEAL)



revised 8/6/07

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AUG 23 2012

[Signature]
COUNTY CLERK

Legal Notice

(First published in The Record
August 23, 2012)11
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AN ORDINANCE ATTESTING TO AN
INCREASE IN TAX REVENUES FOR BUD-
GET YEAR 2013 FOR THE City of Plevna

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amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take
effect after publication once in the official city
newspaper. Passed and approved by the Govern-
ing Body on this 6th day of August, 2012.

Steve J. Roberts, Sr.
Mayor

ATTEST: /s/

Monte Bowen, City Clerk

FILED

AUG 23 2012

Shari A. Degradin
COUNTY CLERK

City of Plevna

301 S. Main

Plevna, Kansas 67568

Office Hours: 9 to 11 a.m., Mon., Wed., Fri.

Phone: 620-286-5677

August 15, 2012

Shari Gagnebin

Reno county Clerk

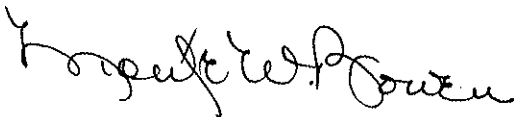
206 W. 1st Avenue

Hutchinson, Kansas 67501

Shari:

Enclosed is a copy of Ordinance #160, along with a proof of publication, passed by the City of Plevna on August 6, 2012. This is to accommodate an increase in tax levy to fund the 2013 Budget.

Thank you,



Monte W. Bowen, Clerk

City of Plevna

FILED

AUG 25 2012

Shari A. Gagnebin
COUNTY CLERK

